

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	16	\$ 268.00	\$ 4,288.00
D2	Community Work Site Assessment	12	\$ 590.00	\$ 7,080.00
D3	Community Work Site Report	12	\$ 214.00	\$ 2,568.00
D5	Facility Work Site Assessment	12	\$ 980.00	\$11,760.00
D7	Job Shadowing Assessment	12	\$ 372.00	\$ 4,464.00
D8	Career Exploration	6	\$ 349.00	\$ 2,094.00
D12	Work Adjustment Training	4	\$3,489.00	\$13,956.00
D13	Job Seeking Skills Training	12	\$ 399.00	\$ 4,788.00
D15	Job Development	6	\$1,501.00	\$ 9,006.00
D15A	Employer Development	6	\$1,501.00	\$ 9,006.00
D16	Job Follow up 45 Day	6	\$ 360.00	\$ 2,160.00
D17	Job Follow up 90 Day	6	\$ 225.00	\$ 1,350.00
D18	Selected Job Coaching Stabilization	6	\$ 912.00	\$ 5,472.00
D19	Selected Job Coaching 90 Day	6	\$ 338.00	\$ 2,028.00

<b>D20</b>	<b>Supported Job Coaching Assessment Report</b>	<b>4</b>	<b>\$ 200.00</b>	<b>\$ 800.00</b>
<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>4</b>	<b>\$2,971.00</b>	<b>\$11,884.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>4</b>	<b>\$ 499.00</b>	<b>\$ 1,996.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>4</b>	<b>\$ 338.00</b>	<b>\$ 1,352.00</b>

**IVRS will include the following costs for Cass and Pottawattamie Counties:**

**D2 Community Work Site Assessment = \$844.00**

**D3 Community Work Site Assessment Report = \$249.00**

**D18 Selected Job Coaching Stabilization at an hourly rate of \$41.17 per hour**

**D19 Selected Job Coaching 90 Day at an hourly rate of \$41.17 per hour**

**D20 Supported Job Coaching Assessment Report = \$232.00**

**D21 Supported Job Coaching Stabilization at an hourly rate of \$41.17 per hour**

**D22 Supported Job Coaching 45 Day = \$536.00**

**D23 Supported Job Coaching 90 Day = \$375.00**

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.